



arden marches

Bringing God's love to a hurting world.

The Arden Marches Group of Churches

Parish of Studley with Mappleborough Green

(Church of the Nativity of the Blessed Virgin Mary, Studley)

(Church of the Holy Ascension, Mappleborough Green)

Accounts for the Year Ended 31st December 2021

with Mappleborough Green

Registered Charity Number: 1135615

Studley with Mappleborough Green

Accounts for the Year Ended 31st December 2021

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Independent Examiner's Report to the PCC of Studley with Mappleborough Green

This report on the financial statements of the PCC for the year ended 31st December 2021, comprising the Statement of Financial Activities and Balance Sheet on pages 1 to 3 and Notes to the Financial Statements, numbered 1 to 9 (including also detailed notes 2 and 3 on Incoming Resources and Resources Used, for both St. Mary's and Holy Ascension), is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the Regulations") and S.43 of the Charities Act 1993 ("the Act")

Respective Responsibilities of Trustees and Examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that the audit requirements of the Regulations and Section 43(2) of the Act do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations.

Basis of this Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under Section 43(7)(b) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 41 of the Act: and
 - to prepare financial statements which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met: or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiner
???? 2022

Parish of Studley with Mappleborough Green
Statement of Financial Activities (by Fund)
for the year ended 31st December 2021

	Note	2021				2020	
		Unrestricted	Designated	Restricted	Endowment	Total	Prior Year
Income and endowments from:							
Donations and legacies	2(a)+(b)	80,208		29,954		110,162	77,236
Income from charitable activities	2(b)(i)	2,458				2,458	
Other trading activities	2(c)	5,277		5,347		10,624	7,748
Investments	2(e)	5,990		60		6,050	6,390
Other income	2(b)(ii)			1,740		1,740	1,740
Total incoming resources		93,933		37,101		131,034	93,114
Expenditure on:							
Raising funds	3(c)	29				29	
Expenditure on charitable activities	3(b)	94,598		62,200		156,798	169,968
Other expenditure	3(d)	-50				-50	50
Total resources used		94,577		62,200		156,777	170,018
Net incoming / outgoing resources before transfer		-644		-25,099		-25,743	-76,904
Transfers							
Gross transfers between funds - in				12,539		12,539	20,689
Gross transfers between funds - out		-12,539				-12,539	-20,689
Net incoming before other gains and losses		-13,183		-12,560		-25,743	-76,904
Other recognised gains / losses							
Gains / losses on investment assets				11,562		11,562	-18,142
Gains on revaluation, fixed assets, charity's own use							
Net movement in funds		-13,183	11,562	-12,560		-14,181	-95,046
Reconciliation of funds							
Total funds brought forward at 1st January		204,523	86,719	48,762	194,056	534,060	629,106
Total funds carried forward at 31st December		191,340	98,281	36,202	194,056	519,879	534,060

Parish of Studley with Mappleborough Green
Statement of Financial Activities (by Church)
for the year ended 31st December 2021

	Note	2021				2020				Year on Year Change
		Parish Fund	St. Mary's Studley	Holy Ascension	Total Funds	Parish Fund	St. Mary's Studley	Holy Ascension	Total Funds	
		£	£	£	£	£	£	£	£	
Income & Endowments (Page 7(a) to 7(c) for Detail)										
Donations and Legacies	2(a+b)	2,007	64,930	43,224	110,162	396	51,556	25,284	77,236	32,925
Other Trading Activities	2(c)		7,956	2,669	10,625		6,116	1,632	7,748	2,876
Income from Charitable Activities	2(b)(i)			2,458	2,458					2,458
Other Ordinary Incoming Resources	2(b)(ii)	1,740			1,740	1,740			1,740	
Investments	2(e)		1,069	4,981	6,050		1,723	4,667	6,390	-340
Total Income & Endowments		3,747	73,955	53,333	131,034	2,136	59,395	31,583	93,114	37,920
Expenditure (Page 8(a) to 8(c) for Detail)										
Expenditure on Charitable Activities	3(b)	1,465	88,911	66,422	156,799	169	71,203	98,596	169,968	-13,169
Raising Funds	3(c)		19	10	29					29
Other Expenses	3(d)		-33	-17	-50		33	17	50	-100
Total Resources Used		1,465	88,897	66,415	156,778	169	71,236	98,613	170,018	-13,240
			2(a)							
Net Incoming / (Outgoing) Resources		2,282	-14,942	-13,083	-25,743	1,967	-11,841	-67,030	-76,904	51,161

Gains and Losses on Investments

Parish of Studley with Mappleborough Green
Statement of Financial Activities (by Church)
for the year ended 31st December 2021

Note	2021				2020				Year on Year Change
	Parish Fund	St. Mary's Studley	Holy Ascension	Total Funds	Parish Fund	St. Mary's Studley	Holy Ascension	Total Funds	
	£	£	£	£	£	£	£	£	
- Realised									
- Unrealised			11,562	11,562			-18,142	-18,142	29,704
Depreciation Charged in Year (Page 14 for Detail)									
Net Movement in Funds	2,282	-14,942	-1,521	-14,181	1,967	-11,841	-85,172	-95,046	80,865
Balance Brought Forward at 1st January	11,645	176,356	98,930	286,931	9,678	188,197	184,102	381,977	-95,046
Balance Carried Forward at 31st December	13,927	161,415	97,409	272,750	11,645	176,356	98,930	286,931	-14,181

2(b)

Parish of Studley with Mappleborough Green
Balance Sheet at 31st December 2021

Note	2021				2020				Year on Year Change	
	Parish Fund	St. Mary's Studley	Holy Ascension	Total Funds	Parish Fund	St. Mary's Studley	Holy Ascension	Total Funds		
	£	£	£	£	£	£	£	£	£	
See Page 13 for Detail										
Fixed Assets										
Tangible Fixed Assets	5a		120,000	74,056	194,056		120,000	74,056	194,056	
Investment assets	5b			97,989	97,989			86,426	86,426	11,563
Total Fixed Assets			120,000	172,045	292,045		120,000	160,482	280,482	11,563
Current Assets										
Debtors	6	431	3,423	3,209	7,063	113	4,534	1,961	6,609	454
Short Term Deposits	8a		136,186	39,304	175,490		156,400	55,873	212,273	-36,783
Cash at Bank and in Hand	8b	26,529	12,995	22,396	61,920	11,457	7,288	20,159	38,904	23,016
Total Current Assets		26,960	152,604	64,909	244,473	11,570	168,223	77,993	257,786	-13,313
Liabilities										
Amounts Falling Due Within One Year	7	-16,409	-200	-30	-16,639	-3,300	-878	-30	-4,208	-12,431
Net Current Assets		10,551	152,404	64,879	227,834	8,270	167,345	77,963	253,578	-25,744
Net Assets		10,551	272,404	236,924	519,879	8,270	287,345	238,445	534,060	-14,181
Funds										
Unrestricted		644	135,195	55,501	191,340	102	138,401	66,020	204,523	-13,183
Designated			292	97,989	98,281		292	86,426	86,718	11,563
Restricted		9,907	16,917	9,378	36,202	8,168	28,652	11,943	48,763	-12,561
Endowment			120,000	74,056	194,056		120,000	74,056	194,056	
Total	9	10,551	272,404	236,924	519,879	8,270	287,345	238,445	534,060	-14,181

Approved by the Parochial Church Council and signed on its behalf by:

ChairpersonDate.....

MemberDate.....

**Parish of Studley with Mappleborough Green
Review of Financial Activities and Affairs
for the Year Ended 31st December 2021**

1. Studley - In 2021 income from planned giving and general plate collections was some £417 higher than 2020. The major areas affected were Gift Aid donations which were £797 lower than the previous year, plate collections £262 higher, Gift Aid £1,220 higher, Charities Aid Foundation receipts were £50 lower and Sundry Donations were £218 lower. Income from fees was £3,599 lower than in 2018. The Gift Day in December raised £4,025, £4,325 lower than 2020, and is included in the total receipts. Overall income was around £2,744 higher than 2020. Expenditure was £1,020 higher than 2020 with the net result was that total income was less than total expenditure by £4,236 which, when added to the Investment Income of £1068, gave an overall deficit of £3,168 for the year. In addition the church transferred £39 to the parish centre account. Adding these items to the deficit of £3,168 gives a final deficit of £3,207.

Mappleborough Green income from planned giving and general plate was £3,148 higher than 2020. The areas affected were plate collections were up £260, planned giving up £2,014, Charities Aid Foundation level at £300 for the year, Sundry Donations up £112 and Gift Aid up £762. Fees income was up £1,127, and the Gift Day in December raised £2,275 which was some £175 higher than 2020. Fund raising activity £2,658 which was all additional income as no activity was possible in 2020. Expenditure was £5,204 higher than 2020. Overall expenditure exceeded income producing a loss of £2,940. Dividend and interest income produced a £4,922 giving a net surplus of £1,982. In addition the church transferred £12,500 to the Fabric Fund, however there was a partial recovery on the stock markets with the result that the Charifund Investment increased in value providing an unrealised surplus of £11,562 all of which gave a final surplus of £1,044.

2 2021 saw a resurgence in the financial and investment markets and at the end of the year, as mentioned above, the Mappleborough Green investment in the M&G Investment Fund for Charities showed an unrealised profit of £11,652 which took the investment to a closing balance of £97,989 at 31st December.

3. A total of £106,456 was spent on providing the Christian Ministry for the Parish, split between Parish £1,465, St Mary's £68,270 and Holy Ascension £36,721 (See page 16). This sum included the contribution to the Diocese for the Parish Share of £61,433. The Parish Share included a sum of almost £11,000 paid to the Diocesan Support Fund, to assist churches that are unable to pay the full cost of their clergy. This represents 19% of the full cost of a clergy post. During the year Mappleborough Green raised £190 for outward giving.

4. Routine Maintenance and Servicing accounted for £1,567 at Studley and £2,407 at Mappleborough Green. These costs were mainly for boiler servicing, fire extinguisher contracts, PAT Testing, minor electrical work, organ tuning & church alarm system maintenance. Major expenditure at Studley was £18,761 mainly relating to repairs to the bell tower to ensure that it is structurally sound with no risk of falling masonry. Expenditure at Mappleborough Green amounted to £28,106 which relates to the completion of the servery project and a major refurbishment of the boiler.

5. Once again thank you to everyone who has helped with the finances over the past year whether it has been counting the cash from collections at services, giving regularly to church funds or maintaining the accounts. In particular my thanks to Joyce Duffin and Erica Hayton for their work on the accounts of the two churches. A number of people also provide a variety of resources for which they seek no payment. This is very much appreciated and it is important to bear this in mind when looking at our costs for outreach and services which often do not reflect the full cost because of the generosity of people.

Patrick Smith

1. Accounting Policies

The Financial Statements have been prepared in accordance with the Church Accounting Regulations 2006, together with applicable accounting standards and the Statement of Recommended Practice (SORP) 2015 (FRS 102).

The Financial Statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The Parish Account receives funds which are provided by both churches, individually, to pay joint costs but the individual costs are reflected in the individual church financial statements which also reflect the appropriate funds. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

Funds

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Designated funds are part of the unrestricted funds set aside by the PCC for a particular project. The PCC may place these in a separate unrestricted fund called a designated fund. Funds so designated may be redesignated by the PCC and so designation does not prevent funds from being spent on other purposes. All unrestricted funds comprise income funds which the PCC must spend within a reasonable time.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Endowment funds are funds, the capital of which must be maintained; only income arising from investment of the endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Incoming Resources

Voluntary Income and Capital Resources

Collections are recognised when received by, or on behalf of, the PCC.

Planned Giving receivable under covenant is recognised only when received.

Income Tax recoverable on covenants or gift aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Funds raised through the fete, garden party and similar events are accounted for gross wherever possible.

Other Ordinary Income

Rental Income from the letting of church premises is recognised when the rental is due.

Income from Investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Gains and Losses on Investments

Realised gains or losses are recognised when the investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31st December.

1. Accounting Policies (continued)

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded if that award creates a binding obligation on the PCC.

Activities Directly Relating to the Work of the Church

The diocesan quota, or parish share, is accounted for when payable. Any parish share unpaid at 31st December is provided for in the accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet. The parish share was paid in full in 2021.

Fixed Assets

Consecrated Land & Buildings and Moveable Church Furnishings

Buildings are held at the 1997 insurance value currently and for the foreseeable future as agreed with our Examiner and following discussions with Church House, Coventry.

Consecrated and beneficed property is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

Moveable church furnishings are held by the churchwardens on special trust for the PCC, and those requiring a faculty for disposal are considered by the PCC to be inalienable property. They are listed in the church's inventory which can be inspected at any reasonable time. For inalienable property acquired prior to 1997 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1st January 1997 have been capitalised and depreciated in the accounts over the anticipated useful economic life on a straight line basis. The economic life used was five years for items acquired up to 31st December 2004. Items acquired after that date have generally depreciated over three years to reflect the rapid technological changes and obsolescence in computers and such equipment.

In 2015 a new printer was purchased for the Administrator but was written off over twelve months due to the relatively low cost. In 2016 a second laptop was purchased for general parish use. In 2017 an additional printer was purchased for the Administration Office and a new laptop for general parish use. In line with a recommendation made by the Independent Examiner at the 2016 accounts review items costing less than £1,000 are now fully written down in the year of purchase. Therefore the items purchased in 2017 were all fully written down in the year. No purchases or disposals were made in 2018 and 2020. In 2019 a new Administration Office computer and a second hand photocopier were purchased. Both were written off during the year. In 2021 a Mevo Camera was purchased to enhance "Live streaming" of services.

Investments

Investments are shown at market value at 31st December.

Current Assets

Amounts owing to the PCC at 31st December in respect of fees, rents or other income, are shown as debtors less provision for amounts that may prove uncollectable.

Short term deposits include cash held on deposit either with the CBF Church of England Funds; at the bank or building society.

Creditors include Grants that have been received but not yet spent for the specific purposes for which they were given. The figure also includes all fees paid as deposits and other advance payments for weddings and funerals

Parish of Studley with Mappleborough Green
Notes to the Financial Statements (continued)
for the Year Ended 31st December 2021

	2021				2020			
	Parish	St. Mary's Studley	Holy Ascension Mappleborough	Total Funds	Parish	St. Mary's Studley	Holy Ascension Mappleborough	Total Funds
	£	£	£	£	£	£	£	£
2 Incoming Resources								
2a Incoming Resources from Donors								
Planned Giving								
Gift Aid Donations	1,415	39,684	7,266	48,366	52	38,875	13,006	51,933
Income Tax Recoverable on Gift Aid	387	8,953	5,207	14,546	69	7,404	4,445	11,918
Other Planned Giving (including CAF)		120	300	420		170	300	470
Collections (Open Plate) at all Services		1,342	578	1,920		1,080	318	1,398
Give As You Earn Scheme			13,873	13,873			6,119	6,119
Sundry Donations	205	2,702	971	3,878	275	2,205	593	3,073
Sub Total	2,007	52,801	28,195	83,003	396	49,734	24,781	74,911
Legacies		500		500				
Total	2,007	53,301	28,195	83,503	396	49,734	24,781	74,911
2b Other Voluntary Incoming Resources								
Charity Fund Raising								
Grants		11,629	15,029	26,658		1,822	503	2,325
Donations								
(i) Fetes & Other Fund Raising Events			2,458	2,458				
Fund Raising - Parish Centre/Ankcom House								
Income from DCC's for Property Maintenance	240			240	240			240
(ii) Income from DCC's for Equipment Purchases	1,500			1,500	1,500			1,500
Total	1,740	11,629	17,487	30,856	1,740	1,822	503	4,065
2c Income from Charitable & Ancillary Trading								
Magazines								
Orders of Service								
Lettings - Church/Parish Centre/Ankcom House		5,218	130	5,348		4,505	220	4,725
Memorial Trees								
Other Income								
Fees		2,738	2,539	5,277		1,611	1,412	3,023
Total		7,956	2,669	10,625		6,116	1,632	7,748
2d Other Ordinary Incoming Resources								
Insurance Claims								
Total								
2e Income from Investments								
Dividends and Interest		1,069	4,981	6,050		1,723	4,667	6,390
Realised Gains								
Total		1,069	4,981	6,050		1,723	4,667	6,390
Total Incoming Resources	3,747	73,955	53,333	131,034	2,136	59,395	31,583	93,114
N.B. Incoming Resources (2a) includes Gift Day Income		4,025	2,275	6,300		8,350	2,100	10,450

St, Mary's Church, Studley
Notes to the Financial Statements (continued)
for the Year Ended 31st December 2021

STUDLEY								
2021				2020				
General Fund	Parish Centre	Fabric Fund	Total Funds	General Fund	Parish Centre	Fabric Fund	Total Funds	
£	£	£	£	£	£	£	£	
2 Incoming Resources								
2a Incoming Resources from Donors								
Planned Giving								
Gift Aid Donations		2,463	39,684			857	38,875	
Income Tax Recoverable on Gift Aid	8,410	543	8,953	7,190		214	7,404	
Other Planned Giving (including CAF)	120		120	170			170	
Collections (Open Plate) at all Services	1,342		1,342	1,080			1,080	
Give As You Earn Scheme								
Sundry Donations	1,987	715	2,702	2,205			2,205	
Sub Total	49,080	3,721	52,801	48,663		1,071	49,734	
Legacies		500	500					
Total	49,080	4,221	53,301	48,663		1,071	49,734	
2b Other Voluntary Incoming Resources								
Charity Fund Raising								
Grants	1,200	2,158	8,271			1,822	1,822	
Donations								
(i) Fetes & Other Fund Raising Events								
Fund Raising - Parish Centre								
Total	1,200	2,158	8,271			1,822	1,822	
2c Income from Charitable & Ancillary Trading								
Magazines								
Orders of Service								
Lettings - Parish Centre		5,218	5,218		4,505		4,505	
Other Income								
Fees	2,738		2,738	1,611			1,611	
Total	2,738	5,218	7,956	1,611	4,505		6,116	
2d Other Ordinary Incoming Resources								
Insurance Claims								
Total								
2e Income from Investments								
Dividends and Interest	1,068		1	1,069	1,645	66	12	1,723
Total	1,068		1	1,069	1,645	66	12	1,723
Total Incoming Resources	54,086	7,376	12,493	73,955	51,919	4,571	2,905	59,395

N.B. Incoming Resources (2a) includes Gift Day Income

4,025

4,025

8,350

8,350

Holy Ascension Church, Mappleborough Green
Notes to Financial Statements (continued)
for the Year Ended 31st December 2021

MAPPLEBOROUGH GREEN							
2021				2020			
General Fund	Ankcorn House	Fabric Fund	Total Funds	General Fund	Ankcorn House	Fabric Fund	Total Funds
£	£	£	£	£	£	£	£
2 Incoming Resources							
2a Incoming Resources from Donors							
Planned Giving							
Gift Aid Donations	7,146		120	7,266	12,886		120
Income Tax Recoverable on Gift Aid	5,177		30	5,207	4,415		30
Other Planned Giving (including CAF)	300			300	300		
Collections (Open Plate) at all Services	578			578	318		
Give As You Earn Scheme	13,873			13,873	6,119		
Sundry Donations	647	24	300	971	535	58	
Sub Total	27,721	24	450	28,195	24,573	58	150
Legacies							
Total	27,721	24	450	28,195	24,573	58	150
2b Other Voluntary Incoming Resources							
Grants	200		14,829	15,029			503
Donations							
(i) Fetes & Other Fund Raising Events	2,458			2,458			
Fund Raising - Ankcorn House							
Total	2,658		14,829	17,487			503
2c Income from Charitable & Ancillary Trading							
Magazines							
Orders of Service							
Lettings - Church/Ankcorn House		130		130		220	
Charity Fund Raising							
Memorial Trees							
Other Income							
Fees	2,539			2,539	1,412		
Total	2,539	130		2,669	1,412	220	
2d Other Ordinary Incoming Resources							
Insurance Claims							
Total							
2e Income from Investments							
Dividends and Interest	4,922		59	4,981	4,479		188
Realised Investments							
Total	4,922		59	4,981	4,479		188
Total Incoming Resources	37,840	154	15,338	53,332	30,464	278	841
N.B. Incoming Resources (2a) includes Gift Day Income	2,275			2,275	2,100		2,100

Parish of Studley with Mappleborough Green
Notes to Financial Statements
for the Year Ended 31st December 2021

	2021				2020			
	Parish	St. Mary's Studley	Holy Ascension Mappleborough	Total Funds	Parish	St. Mary's Studley	Holy Ascension Mappleborough	Total Funds
	£	£	£	£	£	£	£	£
3 Resources Used								
3a Grants								
Missionary and Charitable Giving								
Church Overseas								
-Missionary Societies								
- Relief & Development Agencies								
Home Missions & Other Church Societies			190	190				
Secular Charities								
Total			190	190				
3b Activities Directly Relating to the Work of the Church								
Ministry - Diocesan Quota		40,955	20,477	61,432		38,957	19,479	58,436
- Clergy Expenses		803	401	1,204		1,125	563	1,688
- Curates House Cost								
- Upkeep of Services		491	338	829		836	366	1,202
- Other Ministry Costs (Including Youth Worker)	917	2,175	2,264	5,356		662	457	1,119
- Vicarage Maintenance								
- Training Costs		191	95	286		770	306	1,076
Alpha Course Costs								
Church - Running Costs	0	5,258	5,390	10,648	169	6,211	4,690	11,070
- Maintenance		1,567	2,407	3,974		6,479	1,567	8,046
Major Repairs & Refurbishment		18,761	28,106	46,867		3,462	56,839	60,301
Major Projects								
Church Equipment								
Expenditure on Parish Magazine and Bookstall								
Upkeep of Churchyard		1,056	1,842	2,898		520	1,246	1,766
Cost of Memorial Trees								
Upkeep of Field								
Parish Centre/Ankcorn House Running Costs		10,377	630	11,007		5,951	493	6,444
Ankcorn House Major Repairs			829	829			3,728	3,728
Architects Fees		1,620	759	2,379			6,273	6,273
Professional Fees		240		240		1,026		1,026
Salary of Vergers								
Salary of Organists								
Sub Total	917	83,494	63,538	147,950	169	65,999	96,007	162,175
Depreciation	548			548				
Total	1,465	83,494	63,538	148,498	169	65,999	96,007	162,175
3c Fund raising & Publicity								
Cost of Fetes, Bazaars and Other Fund Raising Events								
Advertising		19	10	29				
Total		19	10	29				
3d Church Management & Administration								
Administration:								
Secretarial Expenses		4,180	2,090	6,270		4,092	2,046	6,138
Office Expenses (incl Printing, Stationery, Postage & Env Scheme)		1,167	583	1,750		1,120	560	1,680
Office Furniture/Equipment and Repairs								
Sundries								
Covenant Secretary's Expenses								
Lunchbox Management Expenses								
Bank Charges		37	4	41		25		25
Total		5,384	2,677	8,061		5,237	2,606	7,843
Total Resources Used	1,465	88,897	66,415	156,778	169	71,236	98,613	170,018
Net Resource Before Transfers	2,282	-14,942	-13,083	-25,743	1,967	-11,841	-67,030	-76,904
Fund Transfers								
Realised Gains/(Losses) on Investments								
Unrealised Gains/(Losses)			11,562	11,562			-18,142	-18,142
Depreciation								
Net Movement in Funds	2,282	-14,942	-1,521	-14,181	1,967	-11,841	-85,172	-95,046

Holy Ascension Church, Mappleborough Green
Notes to the Financial Statements (continued)
For the Year Ended 31st December 2021

	MAPPLEBOROUGH GREEN							
	2021				2020			
	General Fund £	Ankcorn House £	Fabric Fund £	Total Funds £	General Fund £	Ankcorn House £	Fabric Fund £	Total Funds £
3 Resources Used								
3a Grants								
Missionary and Charitable Giving								
Church Overseas								
- Missionary Societies								
- Relief & Development Agencies								
Home Missions & Other Church Societies	190			190				
Secular Charities								
Total	190			190				
3b Activities Directly Relating to the Work of the Church								
Ministry - Diocesan Quota	20,478			20,478	19,479			19,479
- Clergy Expenses	401			401	563			563
- Curates House Cost								
- Upkeep of Services	338			338	366			366
- Other Ministry Costs	2,264			2,264	457			457
- Vicarage Maintenance								
- Training Costs	95			95	306			306
Alpha Course Costs								
Church - Running Costs	5,389			5,389	4,690			4,690
- Maintenance	2,174	233		2,407	941	626		1,567
Major Repairs & Refurbishment			28,106	28,106			56,839	56,839
Cost of Memorial Trees								
Church Equipment								
Expenditure on Parish Magazine and Bookstall								
Upkeep of Churchyard	1,842			1,842	1,246			1,246
Cost of Memorial Trees								
Upkeep of Field								
Ankcorn House Running Costs		630		630		493		493
Ankcorn House Major Repairs			829	829			3,728	3,728
Architects Fees			759	759			6,273	6,273
Professional Fees								
Salary of Vergers								
Salary of Organists								
Sub Total	32,981	863	29,694	63,538	28,048	1,119	66,840	96,007
Depreciation								
	32,981	863	29,694	63,538	28,048	1,119	66,840	96,007
3c Fund raising & Publicity								
Cost of Fetes, Bazaars and Other Fund Raising Events								
Advertising	10			10				
Total	10			10				
3d Church Management & Administration								
Administration:								
Secretarial Expenses	2,090			2,090	2,046			2,046
Office Expenses (incl Printing, Stationery, Postage & Env Scheme)	583			583	560			560
Office Furniture/Equipment and Repairs								
Sundries								
Covenant Secretary's Expenses								
Lunchbox Management Expenses								
Bank Charges	4			4				
Total	2,677			2,677	2,606			2,606
Total Resources Used	35,858	863	29,694	66,415	30,654	1,119	66,840	98,613
Net Resource Before Transfers	1,982	-710	-14,355	-13,083	-190	-841	-65,999	-67,030
Funds Transfers	-12,500		12,500		-18,500		18,500	
Amount shown as income in Financial Activities Statement								
Unrealised Gains/(Losses)	11,562			11,562	-18,142			-18,142
Depreciation								
Net Movement in Funds	1,044	-710	-1,855	-1,521	-36,832	-841	-47,499	-85,172

Parish of Studley with Mappleborough Green
Notes to the Financial Statements (continued)
for the Year Ended 31st December 2021

Supplementary Detail

2 Income

2b Other Voluntary Incoming Resources

Grants

Studley/Mappleborough Green Parish Council

Studley Charities

Listed Place of Worship VAT Grant & Allchurches Trust

Total

Studley	
2021	2020

Mappleborough Green	
2021	2020

600	
8,871	1,822
9,471	1,822

100	
14,829	503
14,929	503

Legacies

Edna Evans, Studley & Joan Welsh, Mappleborough Green

Total

500	
500	

Fetes & Other Fund Raising Events

Parish Party

Summer Fete

Autumn Fair

Smartie Tubes

Annual Fund Raising Event/Gift Day

General Fund Raising

Maundy Supper

Fund Raising V900

Lunch Box

Other Fund Raising Events

Total

634	
922	
902	
2,458	

Donations

Sundry

Total

Total

9,971	1,822
--------------	--------------

17,387	503
---------------	------------

Parish of Studley with Mappleborough Green
Notes to the Financial Statements (continued)
for the Year Ended 31st December 2021

Supplementary Detail

3 Expenditure
3a Grants

Missionary Societies

Amasango

Total

Relief & Development Agencies

Christian Aid

Total

Home Missions & Other Church Societies

Total

Secular Charities

Total

Total

Studley		Mappleborough Green	
2021	2020	2021	2020
		190	
		190	
		190	

Parish of Studley with Mappleborough Green
Notes to Financial Statements (continued)
for the Year Ended 31st December 2021

Supplementary Detail

3 Expenditure (continued)

3b Activities Directly Relating to Work of the Church

Clergy Expenses

	Studley		Mappleborough Green	
	2021	2020	2021	2020
Visiting Speaker				
Visiting Clergy				
Expenses - Vicar	312	325	156	176
Expenses- Curate	296	210	148	105
Expenses - Associate Minister	8	6	4	3
Printing - Vicar				
Printing - Curate	29	33	15	16
Postage - Vicar		356		178
Stationery - Vicar	15	12	8	6
Stationery - Curate		116		58
Telephone - Vicar				
Telephone - Curate	143	68	71	21
Total	803	1,125	401	563

Upkeep of Services

Worship	289	836	325	366
Messy Church	202		13	
Total	491	836	338	366

Other Ministry Costs

Songs & Music	48		24	
Tech - Streaming/Broadband	685		343	
Church Music Licence	581	460	247	239
Service Books				
Royal Society of Church Music				
Readers Annual Subscription				
Deanery Levy				
Discipling	62		31	
Children & Youth	20		10	
Pastoral Care	378		224	
Schol & Children	79		72	132
Enquirers Courses	34		17	
Occasional Offices	86		29	
Festivals & Community	201	203	1,267	86
Total	2,175	662	2,264	457

Running Costs

Cleaning			30	
Electricity	519	857	926	456
Oil	941	1,182	1,154	965
Water	82	53		
Rent of Ankcorn House				
Insurance	2,328	2,324	2,126	2,095
Traidcraft Purchases				
Sundry Costs	1,389	1,796	1,154	1,174
Total	5,258	6,211	5,389	4,690

Maintenance

Routine Maintenance - Church	609	1,441	1,675	562
Fire Equipment - Church		151	187	68
Tuning of Organ & Piano	324	324	312	312
Total	933	1,916	2,174	941

Parish of Studley with Mappleborough Green
Notes to Financial Statements (continued)
For the Year Ended 31st December 2021

Supplementary Detail

3 Expenditure (continued)

3b Activities Directly Relating to Work of the Church (continued)

Parish Centre/Ankorn House Running Costs

	Studley		Mappleborough Green	
	2021	2020	2021	2020
Electricity	233	476	130	137
Gas	293	785		
Oil				
Insurance	782	774	230	230
Fire Extinguishers	305	206		
Garden Maintenance	6,200	1,100		
Water (2017 refund of overcharge to Ankorn House)	82	22	270	127
Caretaker/Cleaner	2,080	2,160		
Cleaning Materials				
Lottery & Amusement Act Licence				
Sundry Expenses & Bank Charges	406	429		
Total Running Costs	10,382	5,952	630	494
Repairs & Maintenance	634	4,563	233	626
Total Parish Centre/Ankorn House Costs	11,016	10,515	863	1,120

3c Fund Raising & Publicity

Stewardship Expenses				
Summer Fete Expenses				
Autumn Fair Expenses				
Parish Party Expenses				
Sundry Fund Raising Costs - Church				
Sundry Fund Raising Costs - Fabric				
Publicity & Advertising	19		10	
Lottery Licence - Parish Centre				
Total	19		10	

3d Church Management & Administration

Telephone - Parish Administrator	809	734	404	367
Postage - Parish Administrator				
Stationery - Parish Administrator	151	94	76	47
Printing - Parish Administrator	200	219	100	109
PCC Administration Costs	40	40	20	20
Audit Costs	-33	33	-17	17
Total	1,167	1,120	583	560

Parish of Studley with Mappleborough Green
Notes to the Financial Statements (continued)
For the Year Ended 31st December 2021

4 Staff Costs

St. Mary's church paid a self-employed couple to cover the duties of caretaker and cleaner for the Parish Centre. The weekly cost was £40 per week. (These costs are shown under section 3b on page 12)

The Administrator employed by the Parish was paid a salary of £6,270 for the year to 31st December 2021. This was based on the National Living Wage rate of £9.50 an hour for a 55 hour month. (These costs are shown under section 3d on pages 8b and 8c)

Stipendiary clergy have been reimbursed for expenses incurred in the course of their parish duties. These costs are shown on section 3b on pages 8b and 8c. .

Apart from the people mentioned above no other person received any remuneration or reimbursement of expenses and nobody received £40,000 or more per annum

5a Fixed Assets (See Page 14 for details)

Freehold Land and Buildings - Holy Ascension Church

This comprises of Ankorn House at a 1997 insurance valuation of £74,056

Freehold Land and Buildings - Studley Church

This comprises of the Parish Centre at a 1997 insurance valuation of £120,000

Church Equipment

This refers to equipment owned by the individual churches and shared equipment owned jointly through the PCC and comprises of such items as sound equipment, musical equipment, computers, printers, duplicator and projectors.

5b Investments

At the 31st December 2021 Holy Ascension Church held 6,296.64 units in the M&G Investment Fund for Charities (Charifund), at £15.562 each. This valued the investment at £97,988.31 which showed an unrealised gain of £11,562.52 for the year.

6 Debtors

PCC Treasurer's Account

Gift Aid Tax Recoverable

Advance payment for Broadband and Zoom licence

Parish Fund	St. Mary's	Holy Ascension	Total
	2,546	1,096	3,642
374	877	2,113	3,364
57			57
<u>431</u>	<u>3,423</u>	<u>3,209</u>	<u>7,063</u>

7 Liabilities: Amounts Falling Due Within One Year

Balance of Gift for Upkeep of Studley Churchyard

Advance monies received for booklets

Trade Creditor

Amount due to Studley DCC

Amount due to Mappleborough Green DCC

Provision for Grant received but not yet spent

Provision for Curate's Expenses

Amounts held for others (Agency collections)

	-200	-30	-230
-2,546			-2,546
-1,096			-1,096
-8,435			-8,435
-452			-452
-3,880			-3,880
<u>-16,409</u>	<u>-200</u>	<u>-30</u>	<u>-16,639</u>

8 Bank Accounts

(a) Short Term Deposits

General Fund

Parish Centre

Ankorn House

Fabric Fund

	126,134	31,448	157,582
	10,052		10,052
		7,856	7,856
	<u>136,186</u>	<u>39,304</u>	<u>175,490</u>

(b) Cash at Bank and In Hand

General Fund

Parish Centre

Ankorn House

Fabric Fund

26,529	6,462	21,853	54,845
	1,559		1,559
		430	430
	4,973	113	5,085
<u>26,529</u>	<u>12,995</u>	<u>22,396</u>	<u>61,919</u>

9(a) Funds

5a Fixed Assets and Investments

5b Investments

6 Debtors

7 Liabilities

8a Short Term Deposits

8b Bank Current Accounts

See page 15 for Fund Holdings

	120,000	74,056	194,056
		97,989	97,989
431	3,423	3,209	7,063
-16,409	-200	-30	-16,639
	136,186	39,304	175,490
26,529	12,995	22,396	61,920
<u>10,551</u>	<u>272,404</u>	<u>236,924</u>	<u>519,879</u>

Parish of Studley with Mappleborough Green
Schedule of Fixed Assets
as at 31st December 2021

Schedule 5(a)

5 Assets

	Year Ending	Parish			Studley			Mappleborough			Total Fixed Assets	Land & Buildings		Total Assets
		£	Cumulative	Detail	£	Cumulative	Detail	£	Cumulative	Detail		Studley	M/G	
Additions at cost														
Cumulative Balance b/fwd	2011		6,017.10			13,364.07			9,953.48		29,334.65	120,000.00	74,056.00	223,390.65
	2012	589.98	6,607.08	Administrator's Computer	1,350.80	14,714.87	Sound System		9,953.48		31,275.43	120,000.00	74,056.00	225,331.43
	2013		6,607.08		6,442.23	21,157.10	Projectors/Screens		9,953.48		37,717.66	120,000.00	74,056.00	231,773.66
	2014	-255.01	6,352.07	Scrap Computer/photocopier		21,157.10			9,953.48		37,462.65	120,000.00	74,056.00	231,518.65
	2015	193.80	6,545.87	Administrator's Printer		21,157.10			9,953.48		37,656.45	120,000.00	74,056.00	231,712.45
	2016	639.99	7,185.86			21,157.10			9,953.48		38,296.44	120,000.00	74,056.00	232,352.44
	2017	841.99	8,027.85	Printer, laptop and software		21,157.10			9,953.48		39,138.43	120,000.00	74,056.00	233,194.43
	2018		8,027.85			21,157.10			9,953.48		39,138.43	120,000.00	74,056.00	233,194.43
	2019	1,767.99	9,795.84	Computer and Photocopier		21,157.10			9,953.48		40,906.42	120,000.00	74,056.00	234,962.42
	2020		9,795.84			21,157.10			9,953.48		40,906.42	120,000.00	74,056.00	234,962.42
	2021	547.70	10,343.54	Mevo Camera		21,157.10			9,953.48		41,454.12	120,000.00	74,056.00	235,510.12
Depreciation charged														
Cumulative Balance b/fwd	2011		5,646.66			13,364.07			9,953.48		28,964.21			28,964.21
	2012	534.28	6,180.94		187.68	13,551.75			9,953.48		29,686.17			29,686.17
	2013	196.68	6,377.62		450.24	14,001.99			9,953.48		30,333.09			30,333.09
	2014	-548.65	5,828.97		2,597.67	16,599.66			9,953.48		32,382.11			32,382.11
	2015	396.05	6,225.02		2,410.04	19,009.70			9,953.48		35,188.20			35,188.20
	2016	284.06	6,509.08		2,147.40	21,157.10			9,953.48		37,619.66			37,619.66
	2017	1,109.83	7,618.91	Items purchased in 2017 w/off		21,157.10			9,953.48		38,729.49			38,729.49
	2018	213.36	7,832.27			21,157.10			9,953.48		38,942.85			38,942.85
	2019	1,963.57	9,795.84			21,157.10			9,953.48		40,906.42			40,906.42
	2020		9,795.84			21,157.10			9,953.48		30,952.94			30,952.94
	2021	547.70	10,343.54			21,157.10			9,953.48		41,454.12			41,454.12
Net Book Value														
Cumulative Balance b/fwd	2011		370.44								370.44	120,000.00	74,056.00	194,426.44
	2012		426.14			1,163.12					1,589.26	120,000.00	74,056.00	195,645.26
	2013		229.46			7,155.11					7,384.57	120,000.00	74,056.00	201,440.57
	2014		523.10			4,557.44					5,080.54	120,000.00	74,056.00	199,136.54
	2015		320.85			2,147.40					2,468.25	120,000.00	74,056.00	196,524.25
	2016		676.78								676.78	120,000.00	74,056.00	194,732.78
	2017		408.94								408.94	120,000.00	74,056.00	194,464.94
	2018		195.58								195.58	120,000.00	74,056.00	194,251.58
	2019											120,000.00	74,056.00	194,056.00
	2020											120,000.00	74,056.00	194,056.00
	2021											120,000.00	74,056.00	194,056.00

Fixed assets purchased prior to 2005 were depreciated over 5 years on a straight line basis. Computers purchased after 2005 and the second hand photocopier purchased in 2005 depreciated over 3 years.

Each church purchased a new projector in December 2006 and these were depreciated over 5 years.

The PCC purchased a new laser colour printer in 2009 for use in the Parish Office. The printer was depreciated over 3 years.

Land and Buildings are not depreciated and are recorded in the accounts at the 1997 insurance valuation.

In 2012 a new computer was purchased for use in the Parish Office.

In 2013 projectors and screens were installed in St. Mary's Church just before the end of the year so depreciation will commence from 1st January 2014.

In 2014 a new laptop was purchased through the PCC for general use in the churches; the photocopier was sold and an old computer was scrapped.

In 2015 a new printer was purchased for the Administrator's use, but the cost was such that it was decided to write it off over 12 months.

In 2016 a new laptop was purchased for general use.

At the 2016 review of accounts the Independent Examiner recommended that any items of equipment costing up to £1,000 should be fully expensed in the year of purchase.

In 2017 a new computer was purchased through the PCC for Studley Church along with software and a printer for the administrator at a cost of £841.99 which was expensed in the year.

No purchases or disposals were made in 2018.

In 2019 a second hand photocopier was purchased for £1,000 plus VAT. It was felt that it would be prudent to write this item off in the year of purchase. A new computer was bought for the Parish Office at a cost of £567.99 and this was also written off.

No purchases or disposals were made in 2020 and there were no asset values to be depreciated in 2020

In 2021 a Mevo Camera was purchased to enhance "live streaming" of service. As the value was under £1,000 the cost were fully written off in year. We also disposed of the photocopier which was purchased in 2005 and the open 2011 balances have been adjusted to reflect this transaction.

Fund Holdings

Funds	Parish			St. Mary's					Holy Ascension					Grand Total
	Unrestricted	Restricted	Total	Designated	Unrestricted	Restricted	Endowment	Total	Designated	Unrestricted	Restricted	Endowment	Total	
Ankorn House Funds											430		430	430
Ankorn House Building												74,056	74,056	74,056
Chancel Restoration Fund											100		100	100
Charifund Investment Fund									97,989				97,989	97,989
Children's Arts & Craft Fund				155				155						155
Christian Education											492		492	492
Churches Together														
Coffeehouse		100	100											100
Cross of Nails Link (S.Africa)														
Decor8						659		659						659
Equipment		3,112	3,112											3,112
Fabric Fund						4,347		4,347			7,928		7,928	12,276
Flower Fund											89		89	89
Friendship Group		28	28											28
General Fund	644		644		135,195			135,195		55,501			55,501	191,340
Legacy														
Memorials														
Mission		753	753											753
New Wine														
Parish Centre Funds						11,611		11,611						11,611
Parish Centre Building							120,000	120,000						120,000
Prepaid Funerals														
Property Refurbishment		720	720											720
Memorial						300		300						300
Memorial Trees											338		338	338
Outreach				137				137						137
Vision 900 Appeal														
Youth Work		5,194	5,194											5,194
Total	644	9,907	10,551	292	135,195	16,917	120,000	272,404	97,989	55,501	9,378	74,056	236,924	519,879

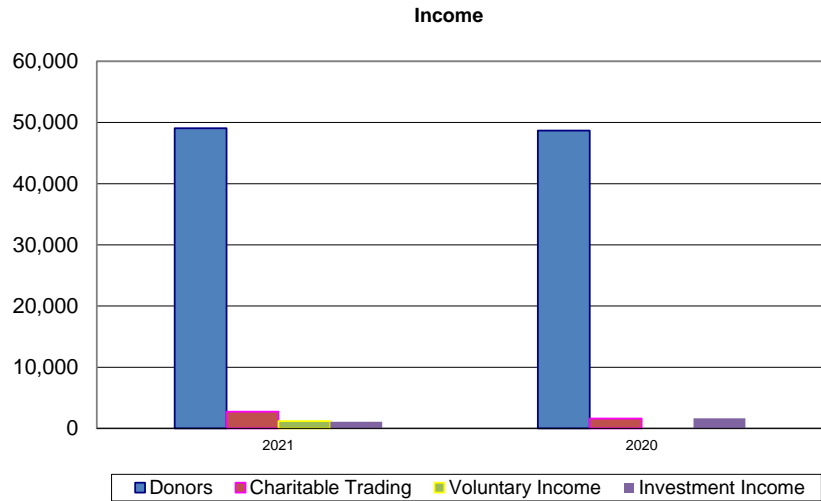
**Parish of Studley with Mappleborough Green
Christian Ministry Analysis
Year to 31st December 2021**

2021										
PARISH	STUDLEY				MAPPLEBOROUGH GREEN				PCC	
General Fund	General Fund	Parish Centre	Fabric Fund	Total Funds	General Fund	Ankcorn House	Fabric Fund	Total Funds	Total Funds	
£	£	£	£	£	£	£	£	£	£	
Total Resources Used	1,465	57,254	11,016	20,627	88,897	35,858	863	29,694	66,415	156,777
less:										
Major Repairs & Refurbishment				18,761	18,761			28,106	28,106	46,867
Parish Centre/Ankcorn House Repairs								829	829	829
Architects Fees				1,620	1,620			759	759	2,379
Professional Fees				240	240					240
Bank Charges				6	6					6
Total Ministry Costs	1,465	57,254	11,016		68,270	35,858	863		36,721	106,456

Studley Income and Expenditure Comparison 2021 v 2020

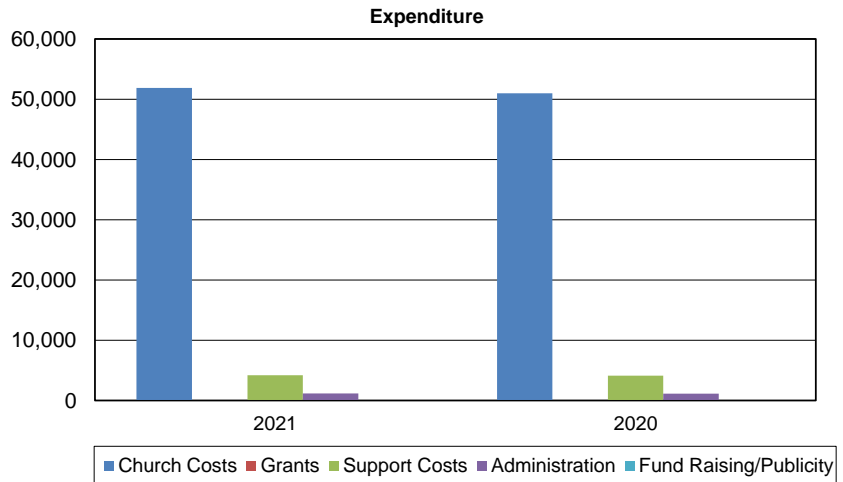
Income

	2021	2020
Donors	49,080	48,663
Charitable Trading	2,738	1,611
Voluntary Income	1,200	0
Investment Income	1,068	1,645
Total Income	54,086	51,919



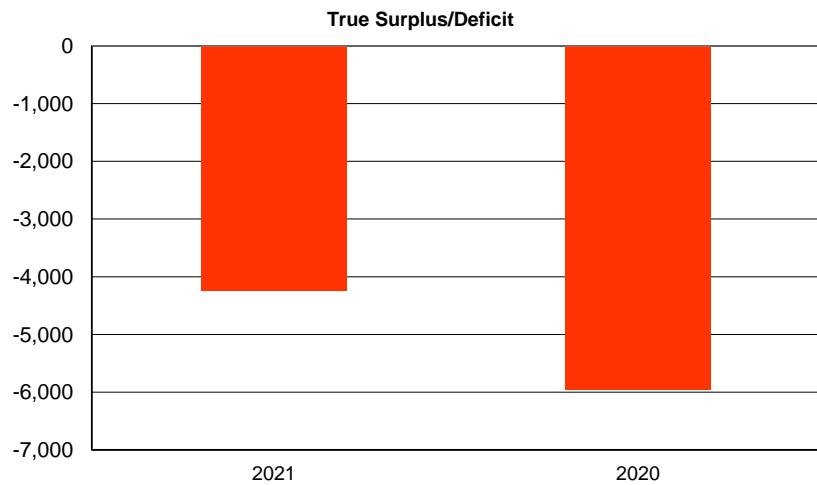
Expenditure

	2021	2020
Church Costs	51,862	50,997
Grants		
Support Costs	4,206	4,117
Administration	1,167	1,120
Fund Raising/Publicity	19	0
Total Expenditure	57,254	56,234



Net Movement

	2021	2020
Net Movement	-3,168	-4,315
Investment Income	1,068	1,645
True Surplus/Deficit	-4,236	-5,960

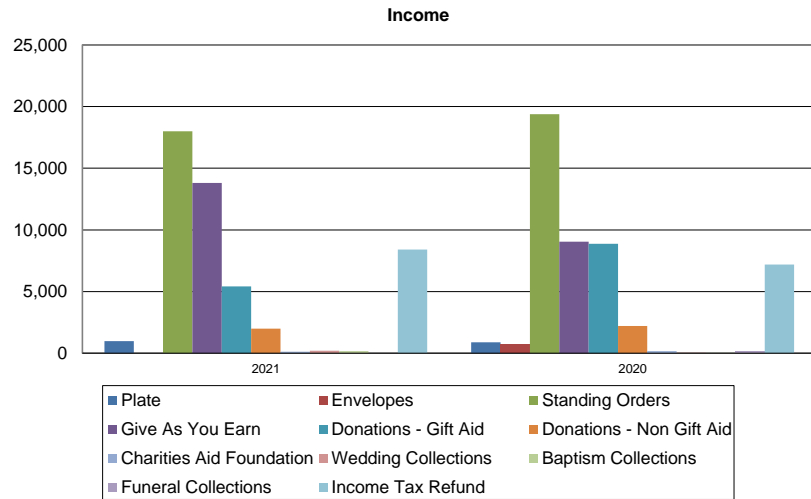


Studley Church
Analysis of Donor Giving and Church Running Costs 2021 v 2020

Income

Donors

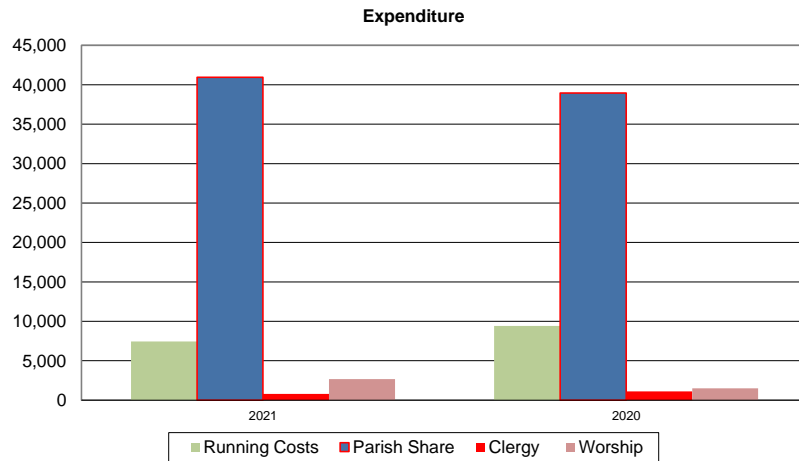
	2021	2020
Plate	973	889
Envelopes	0	724
Standing Orders	18,004	19,382
Give As You Earn	13,801	9,037
Donations - Gift Aid	5,416	8,874
Donations - Non Gift Aid	1,987	2,205
Charities Aid Foundation	120	170
Wedding Collections	197	50
Baptism Collections	171	20
Funeral Collections	0	121
Christingle Collection		
Income Tax Refund	8,410	7,190
Total Income - Donors	49,080	48,663



Expenditure

Church Costs

	2021	2020
Parish Share	40,955	38,957
Clergy	803	1,125
Worship	2,665	1,498
Running Costs	7,438	9,417
Total Expenditure	51,862	50,997



Average Giving 2021

	£	Congregation	
		Average Number	£
		Yearly	Weekly
Plate	973		
Envelopes	0		
Standing Orders	31,805		
Donations - Gift Aid	5,416		
Donations - Non Gift Aid	1,987		
Charities Aid Foundation	120		
Income Tax Refund	8,410		
Total	48,711	88	553.53

Average Giving 2020

	£	Congregation	
		Average Number	£
		Yearly	Weekly
Plate	889		
Envelopes	724		
Standing Orders	28,419		
Donations - Gift Aid	8,874		
Donations - Non Gift Aid	2,205		
Charities Aid Foundation	170		
Income Tax Refund	7,190		
Total	48,471	88	550.81

The most recent published data for Church of England shows average tax efficient giving per person per week in **2019** was **£14.10 nationally** and **£13.40 in Coventry Diocese**. Gift Aid allows us to reclaim 25p for every £1 given by a tax payer.

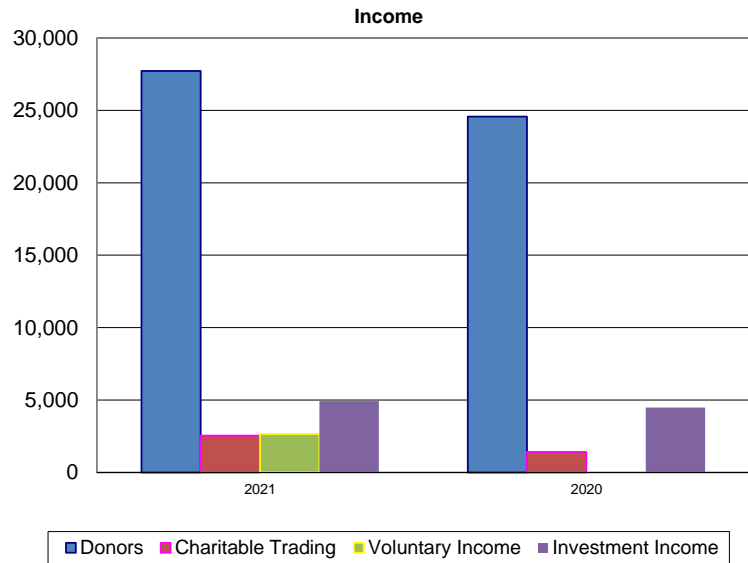
Average congregation number unknown in 2020 and 2021 due to church closure during Coronavirus pandemic. Therefore, attendance has been kept the same for both years.

Mappleborough Green Income and Expenditure Comparison 2021 v 2020

Income

	2021	2020
Donors	27,721	24,573
Charitable Trading	2,539	1,412
Voluntary Income	2,658	0
Investment Income	4,922	4,479
Total Income	37,840	30,464

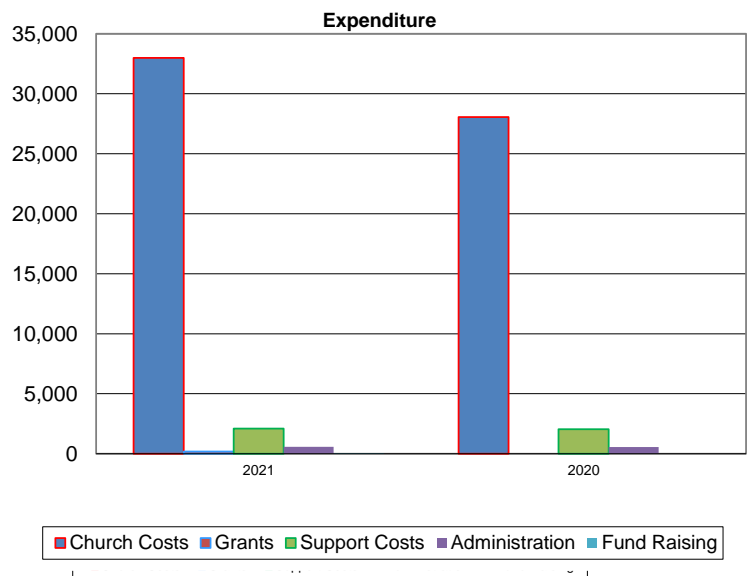
	2021	2020
Donors	27,721	24,573
Charitable Trading	2,539	1,412
Voluntary Income	2,658	0
Investment Income	4,922	4,479
Total Income	37,840	30,464



Expenditure

	2021	2020
Church Costs	32,981	28,048
Grants	190	0
Support Costs	2,094	2,046
Administration	583	560
Fund Raising	10	0
Total Expenditure	35,858	30,654

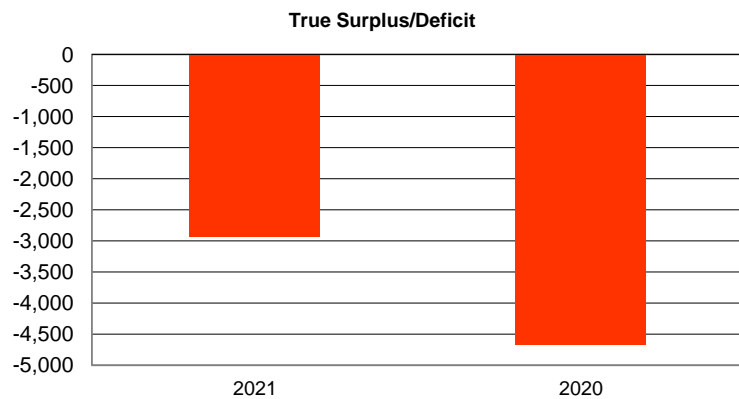
	2021	2020
Church Costs	32,981	28,048
Grants	190	0
Support Costs	2,094	2,046
Administration	583	560
Fund Raising	10	0
Total Expenditure	35,858	30,654



Net Movement

	2021	2020
Net Movement	1,982	-190
Investment Income	4,922	4,479
True Surplus/Deficit	-2,940	-4,669

	2021	2020
Net Movement	1,982	-190
Investment Income	4,922	4,479
True Surplus/Deficit	-2,940	-4,669

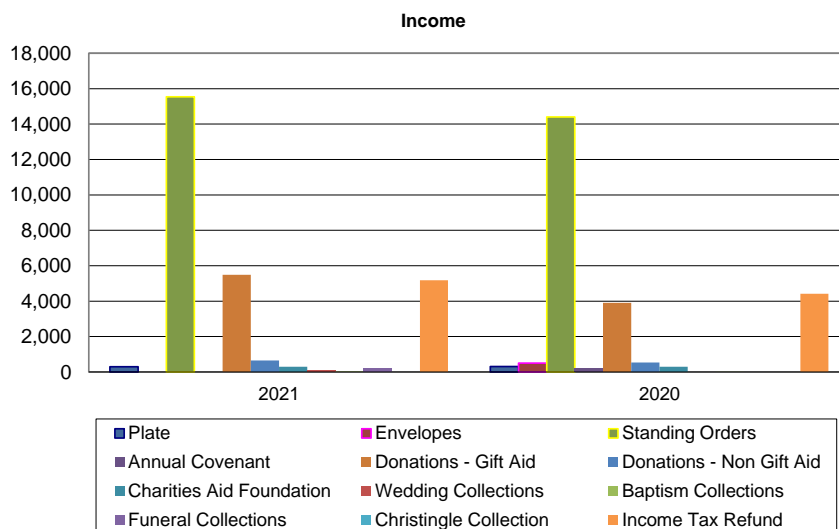


Mappleborough Green Church

Analysis of Donor Giving and Church Running Costs 2021 v 2020

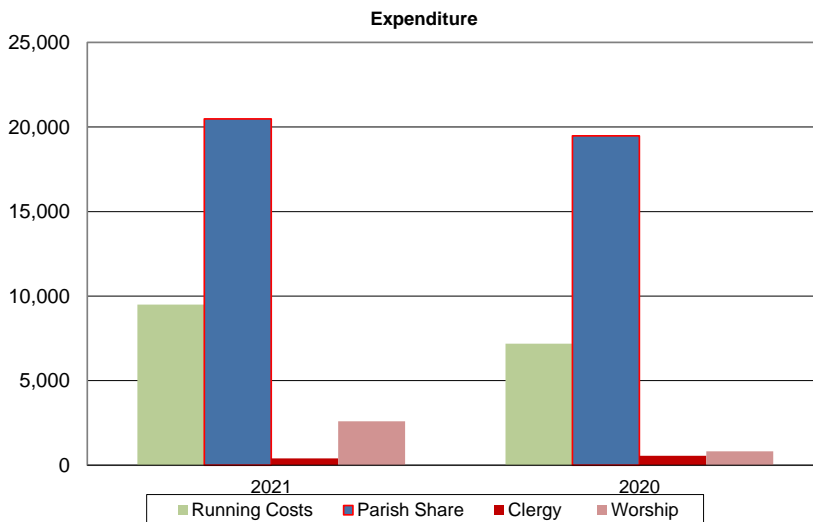
Income

	2021	2020
Donors		
Plate	297	306
Envelopes	0	497
Standing Orders	15,536	14,399
Annual Covenant	0	200
Donations - Gift Aid	5,483	3,908
Donations - Non Gift Aid	647	536
Charities Aid Foundation	300	300
Wedding Collections	85	0
Baptism Collections	30	12
Funeral Collections	166	0
Christingle Collection		
Income Tax Refund	5,177	4,415
Total Income - Donors	27,721	24,573



Expenditure

	2021	2020
Church Costs		
Parish Share	20,478	19,479
Clergy	401	563
Worship	2,602	823
Running Costs	9,500	7,183
Total Expenditure	32,981	28,048



Average Giving 2021

Congregation	£	
	Yearly	Weekly
Average Number		
Plate		
Envelopes		
Standing Orders		
Annual Covenant		
Donations - Gift Aid		
Donations - Non Gift Aid		
Charities Aid Foundation		
Income Tax Refund		
Total	27,440	
	42	653.33
		12.56

Plate	297
Envelopes	0
Standing Orders	15,536
Annual Covenant	0
Donations - Gift Aid	5,483
Donations - Non Gift Aid	647
Charities Aid Foundation	300
Income Tax Refund	5,177
Total	27,440

Average Giving 2020

Congregation	£	
	Yearly	Weekly
Average Number		
Plate		
Envelopes		
Standing Orders		
Annual Covenant		
Donations - Gift Aid		
Donations - Non Gift Aid		
Charities Aid Foundation		
Income Tax Refund		
Total	24,268	
	42	577.81
		11.11

The most recent published data for Church of England shows average tax efficient giving per person per week in **2019** was **£14.10 nationally** and **£13.40 in Coventry Diocese**. Gift Aid allows us to reclaim 25p for every £1 given by a tax payer.

Average congregation number unknown in 2020 and 2021 due to church closure during Coronavirus pandemic. Therefore, attendance has been kept the same for both years.